

Tuition Survey

Demographic Information

- 206 respondents total
- 21 respondents did not finish the survey, so the empty data was removed.
- 185 respondents finished the survey

- 140 Tuition paying parents
 - 86 with their youngest in grades 0-3
 - 29 with their youngest in grades 4-7
 - 25 with their youngest in grades 8-12

- 45 Membership paying supporters
 - 8 with children leaving PICS in the last 5 years
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Fee Question Type 1

This first question asked

“Please rank from Strongly Opposed to Strongly Support how you feel about each tuition structure option for PICS.”

This question did not force a unique answer for each structure type.

If the respondent felt that they “Strongly Supported” 2 types and Strongly Opposed 2 types, they could answer that way.

This is why the second group of questions were asked (see page 25) to see overall, which models were preferred over one another.

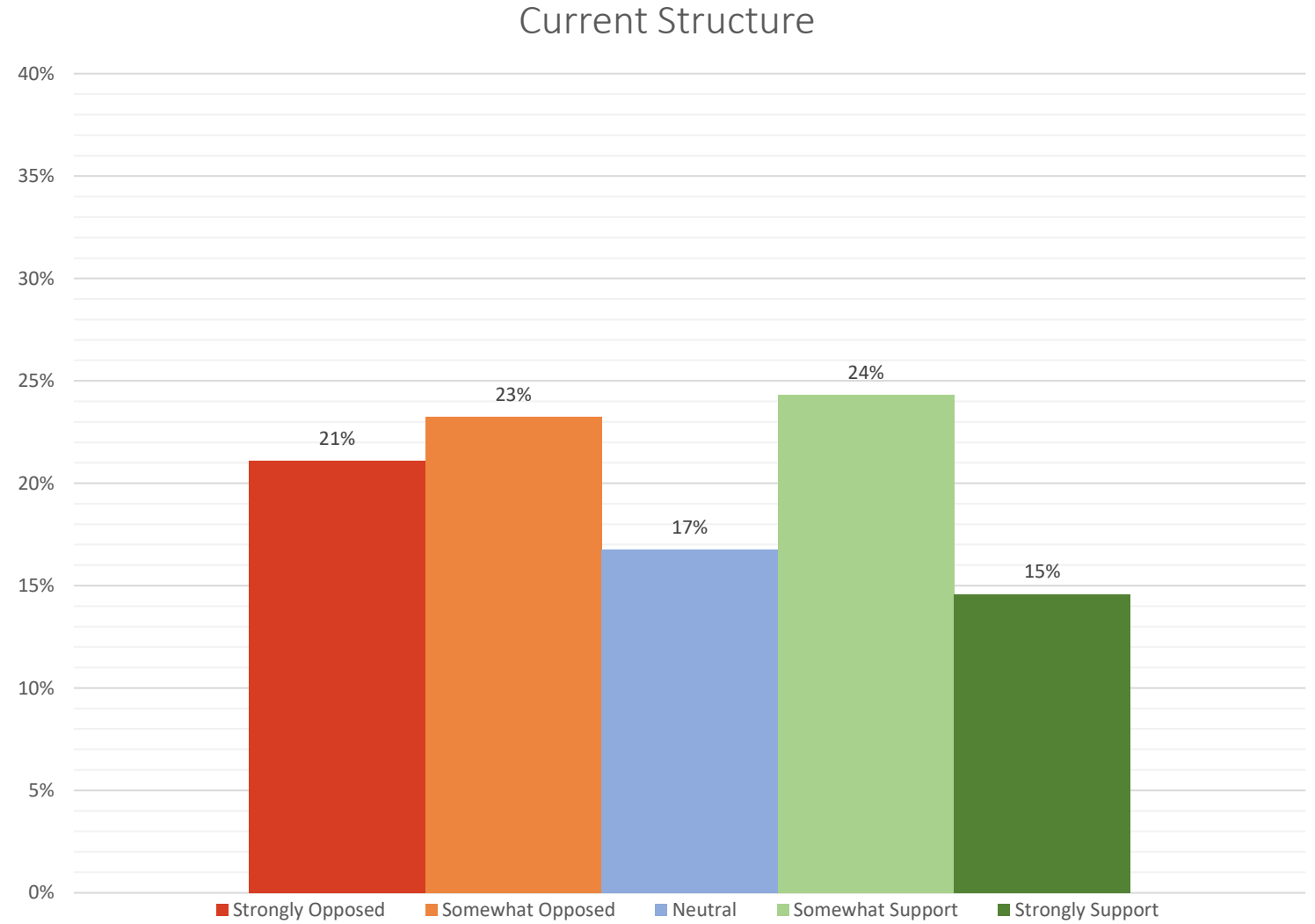
Option A: Current Structure

A. Current Structure

Increase by about 8.5% across all tuition tiers.

Category	Income Level	Fee/month	% of Avg Income
T0	K only	280	
T1	<30000	385	15.4%
T2	30000-39999	500	17.1%
T3	40000-49999	570	15.2%
T4	50000-69999	655	13.1%
T5	70000-89999	740	11.1%
T6	90000-104999	805	9.9%
T7	105000+	870	9.3%
HS Sur		27	
	TOTAL	1,617,888	

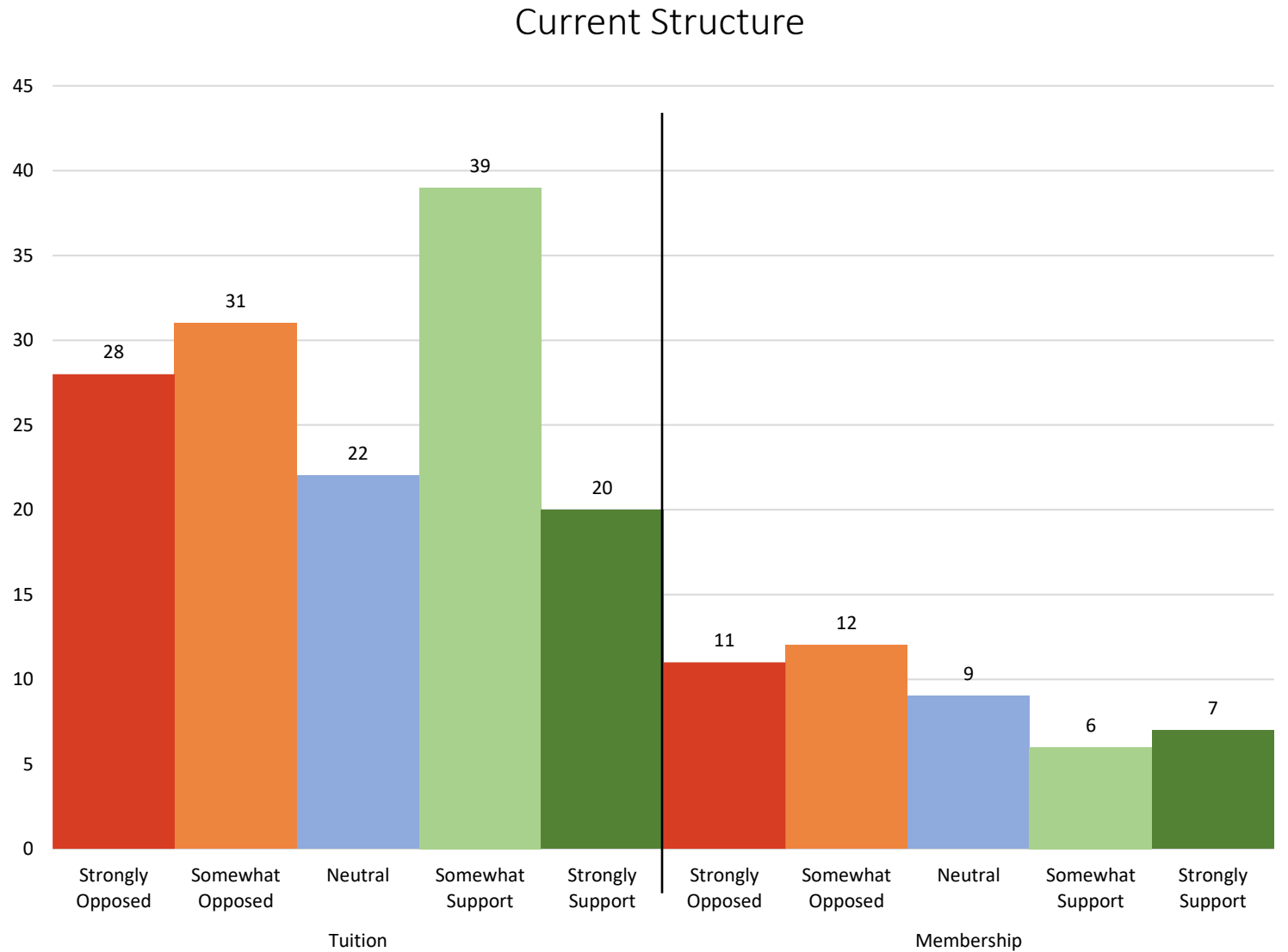
Option A: Current Structure



Option A: Current Structure

Split out between

- 140 Tuition paying parents
- 45 Membership paying supporters

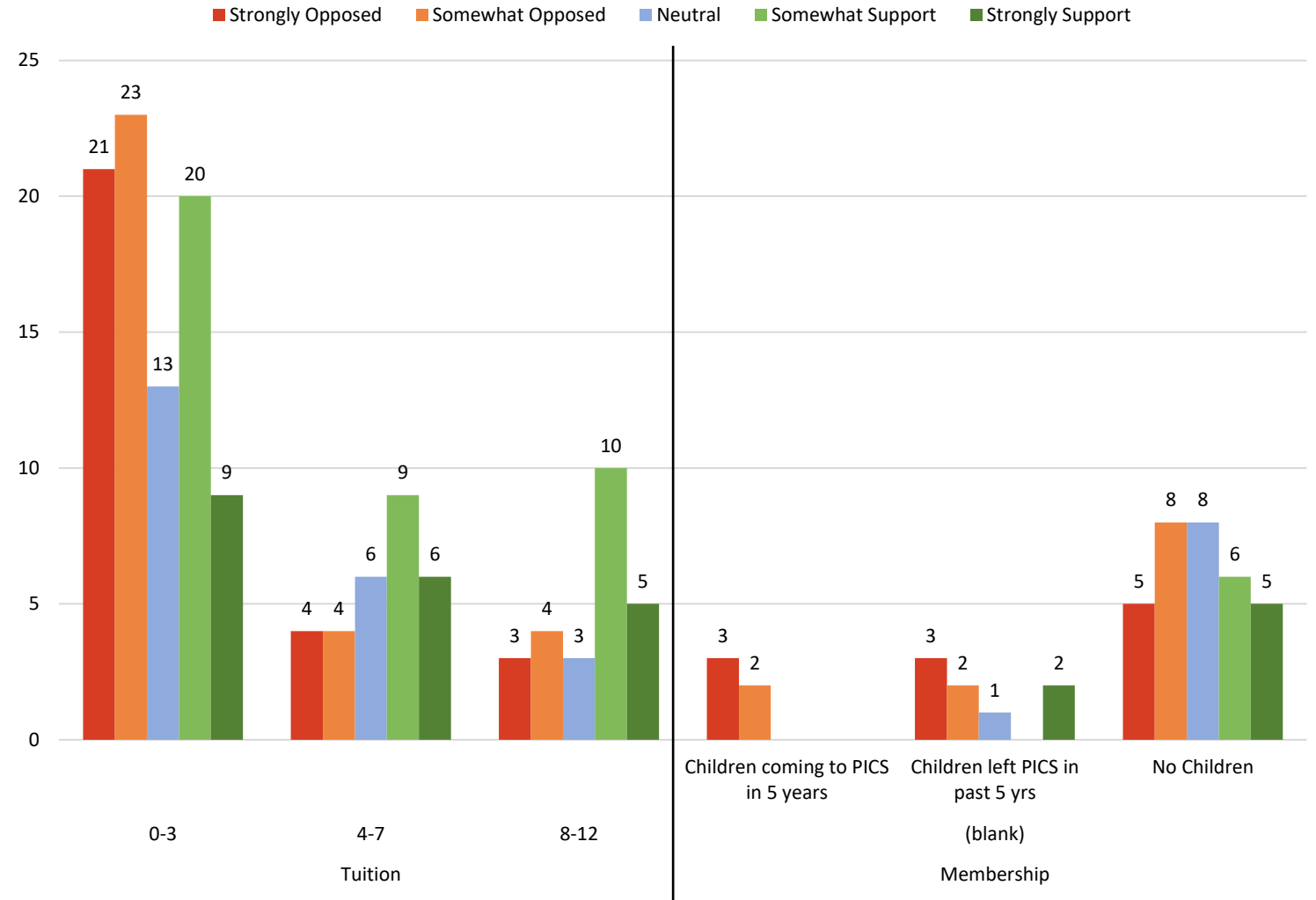


Option A: Current Structure

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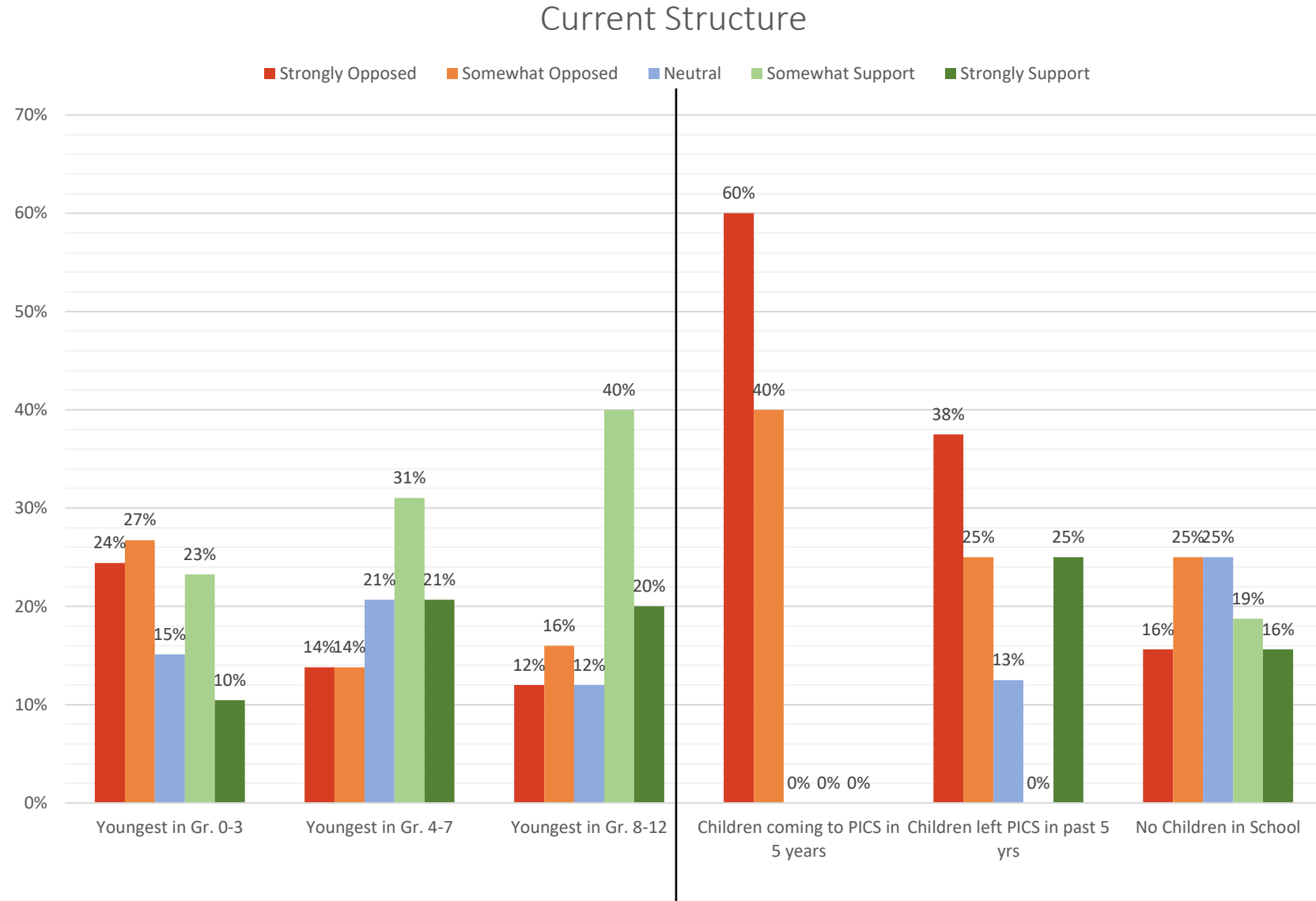
Current Structure



Option A: Current Structure (as a %)

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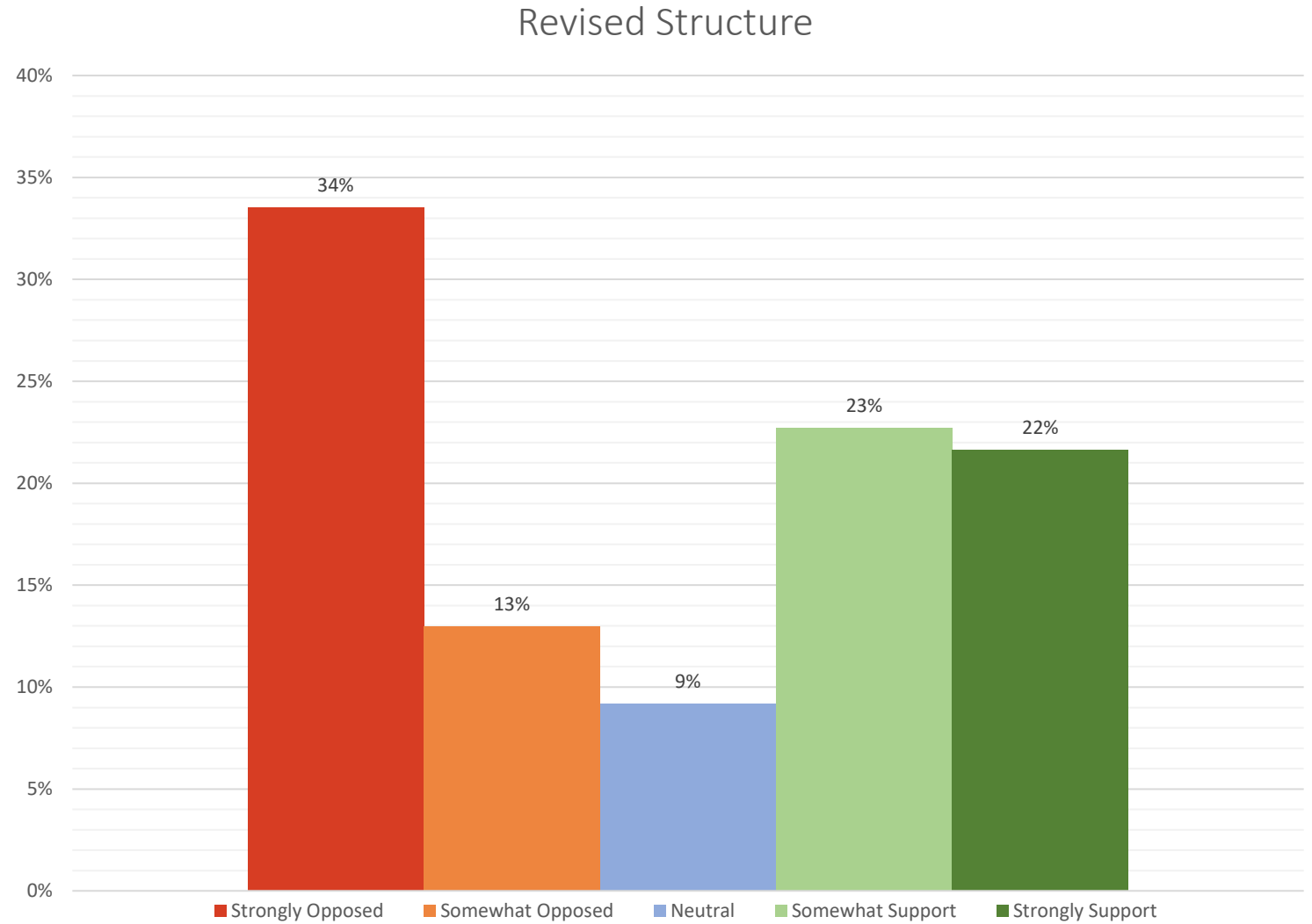
Option B: Revised Structure

B. Graduated Fee Structure

Consistent tier separation of 15K between tiers.
The % of Average family income changed to 11.0% per tier.

Category	Income Level	Fee/month	% of Avg Income
T0	K only	275	
T1	<35000	275	11.0%
T2	35000-49999	390	11.0%
T3	50000-64999	525	11.0%
T4	65000-79999	665	11.0%
T5	80000-94999	800	11.0%
T6	95000-109999	940	11.0%
T7	110000-124999	1,080	11.0%
T8	125000+	1,240	11.0%
	TOTAL	1,614,635	

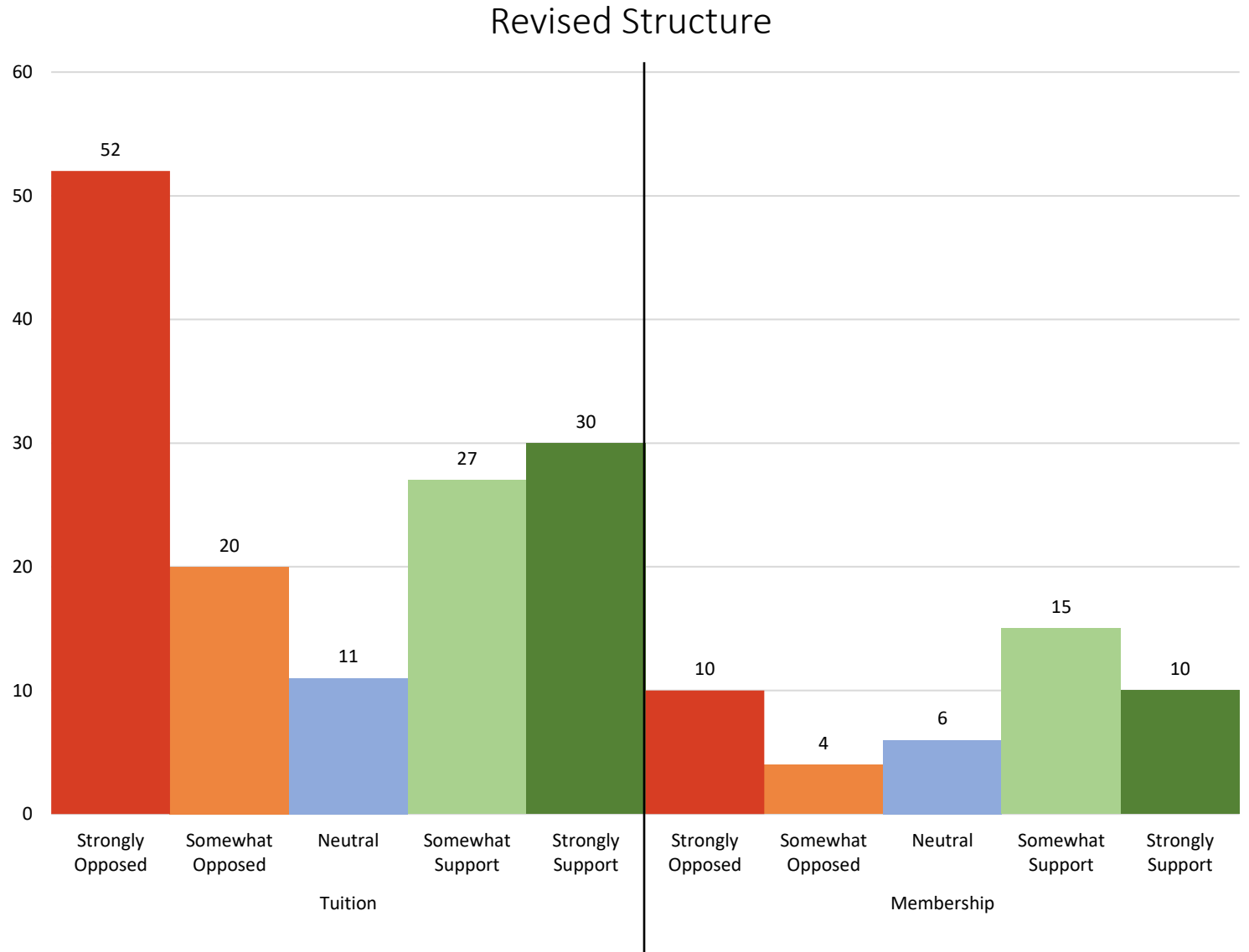
Option B: Revised Structure



Option B: Revised Structure

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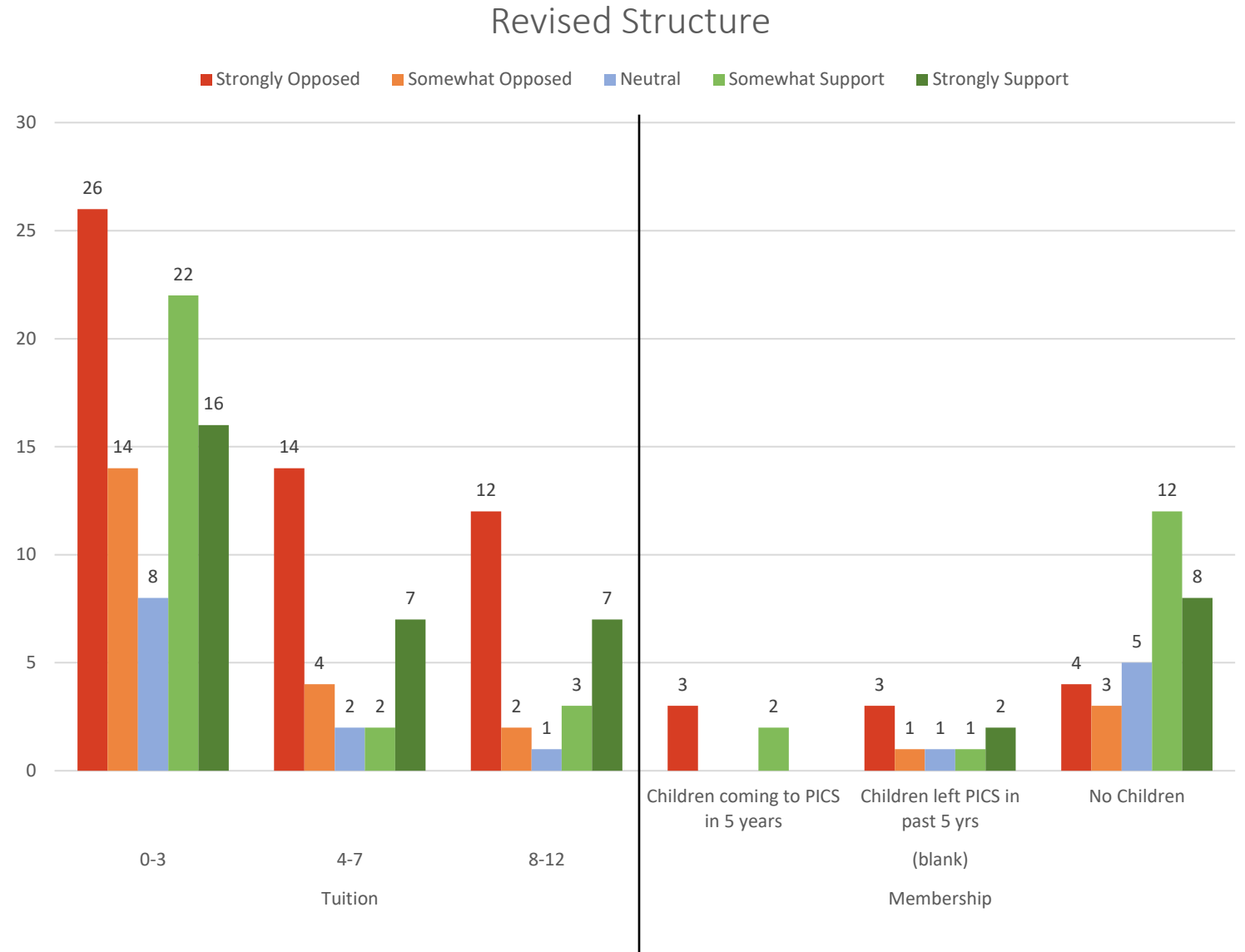
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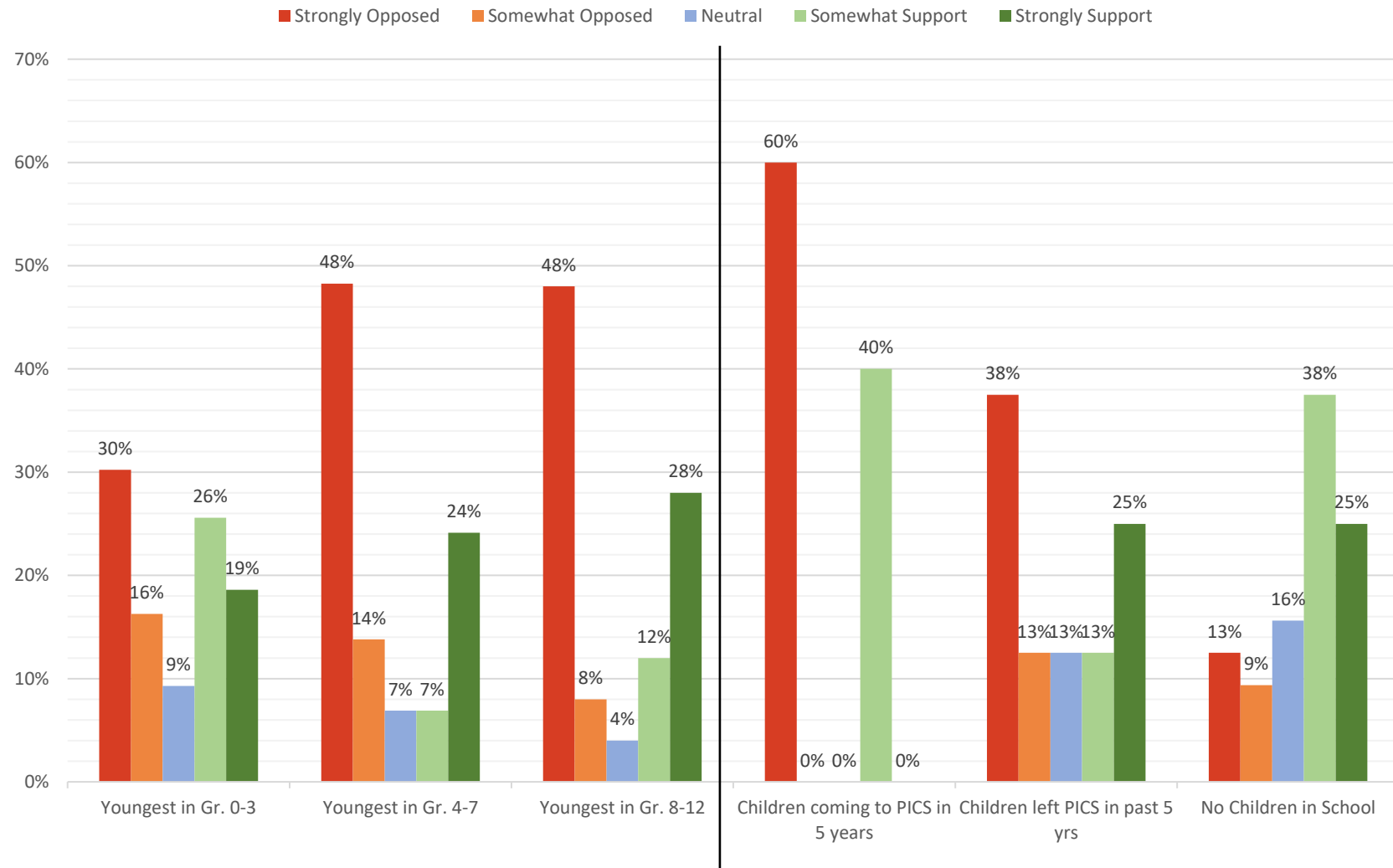


Option B: Revised Structure (as a %)

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Revised Structure



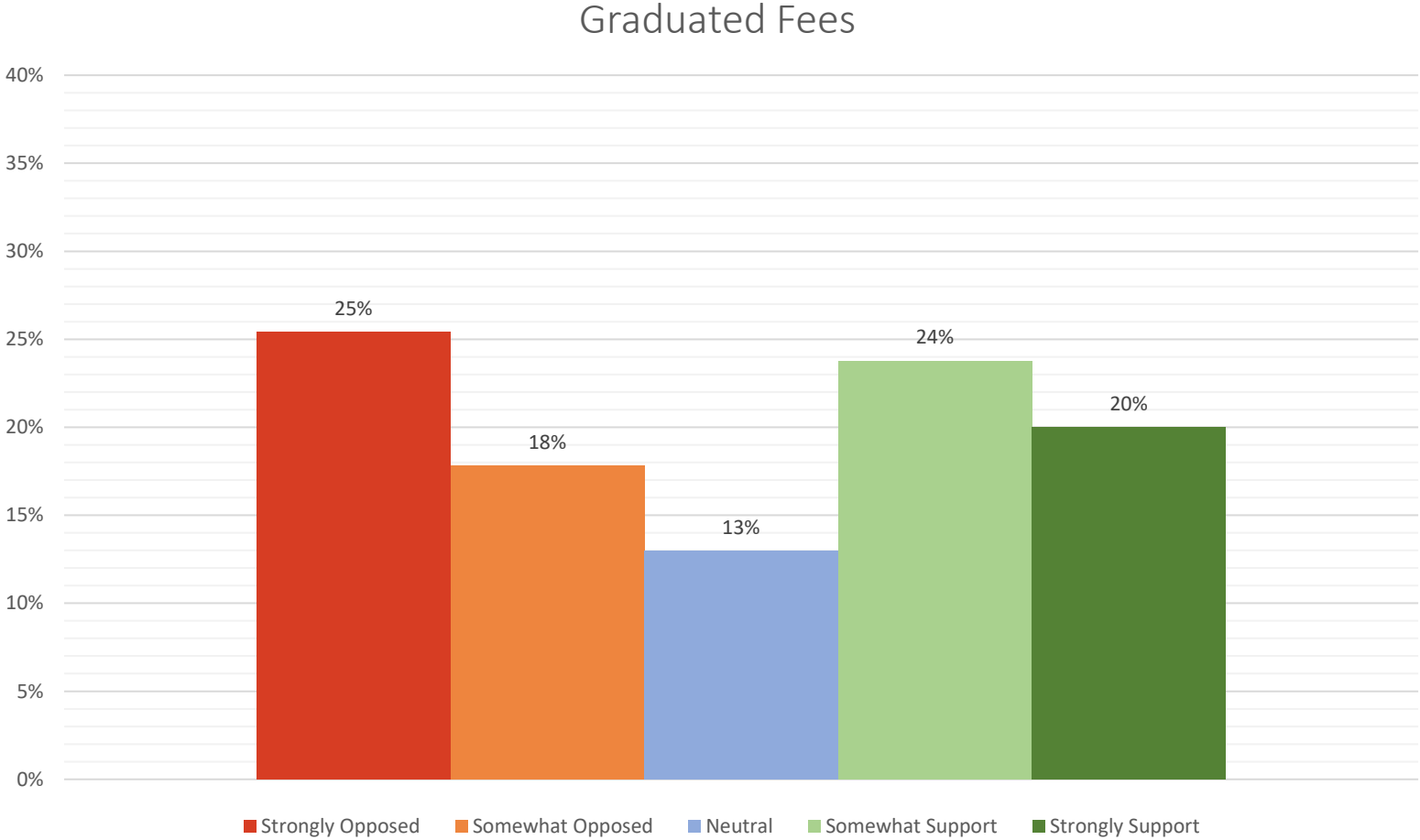
Option C: Graduated Fees

C. Graduated Fee

Flat tuition fee based on grade level of the oldest child

Category	Description	Fee/month
T0	K only	300
T1	Grades 1-3	445
T2	Grades 4-6	590
T3	Grades 7-9	735
T4	Grades 10-12	880
	TOTAL	1,626,420

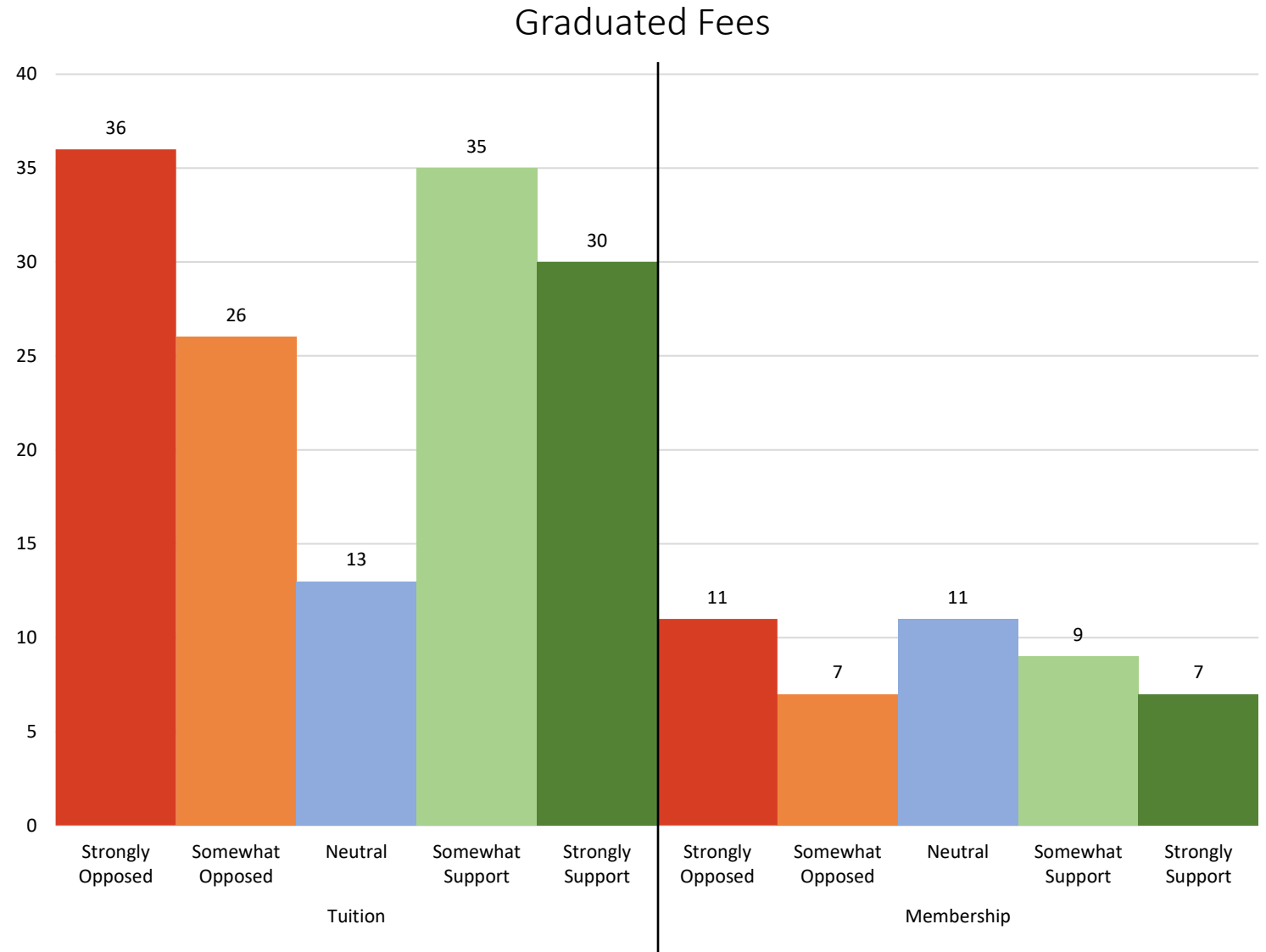
Option C: Graduated Fees



Option C: Graduated Fees

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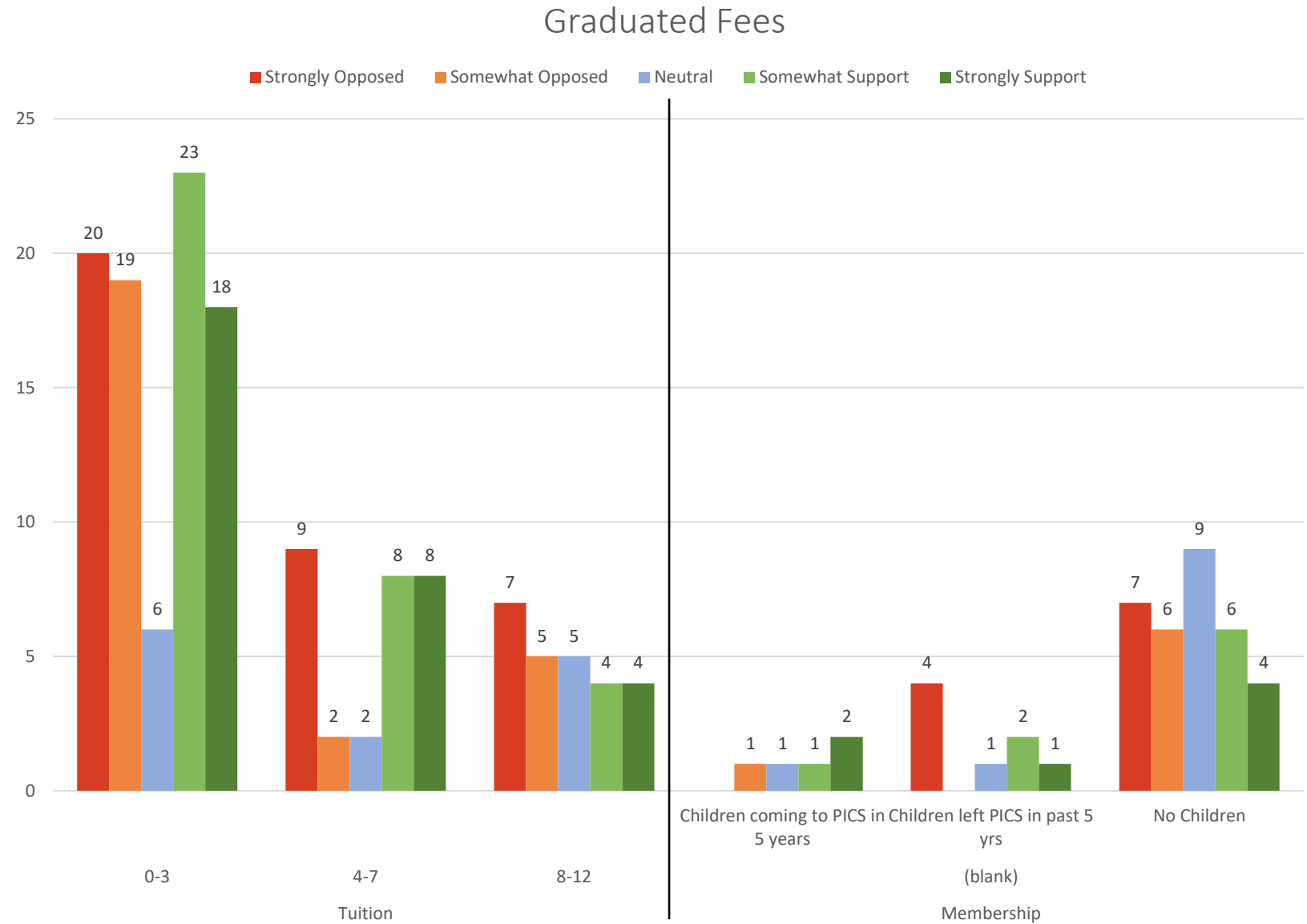
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Option C: Graduated Fees

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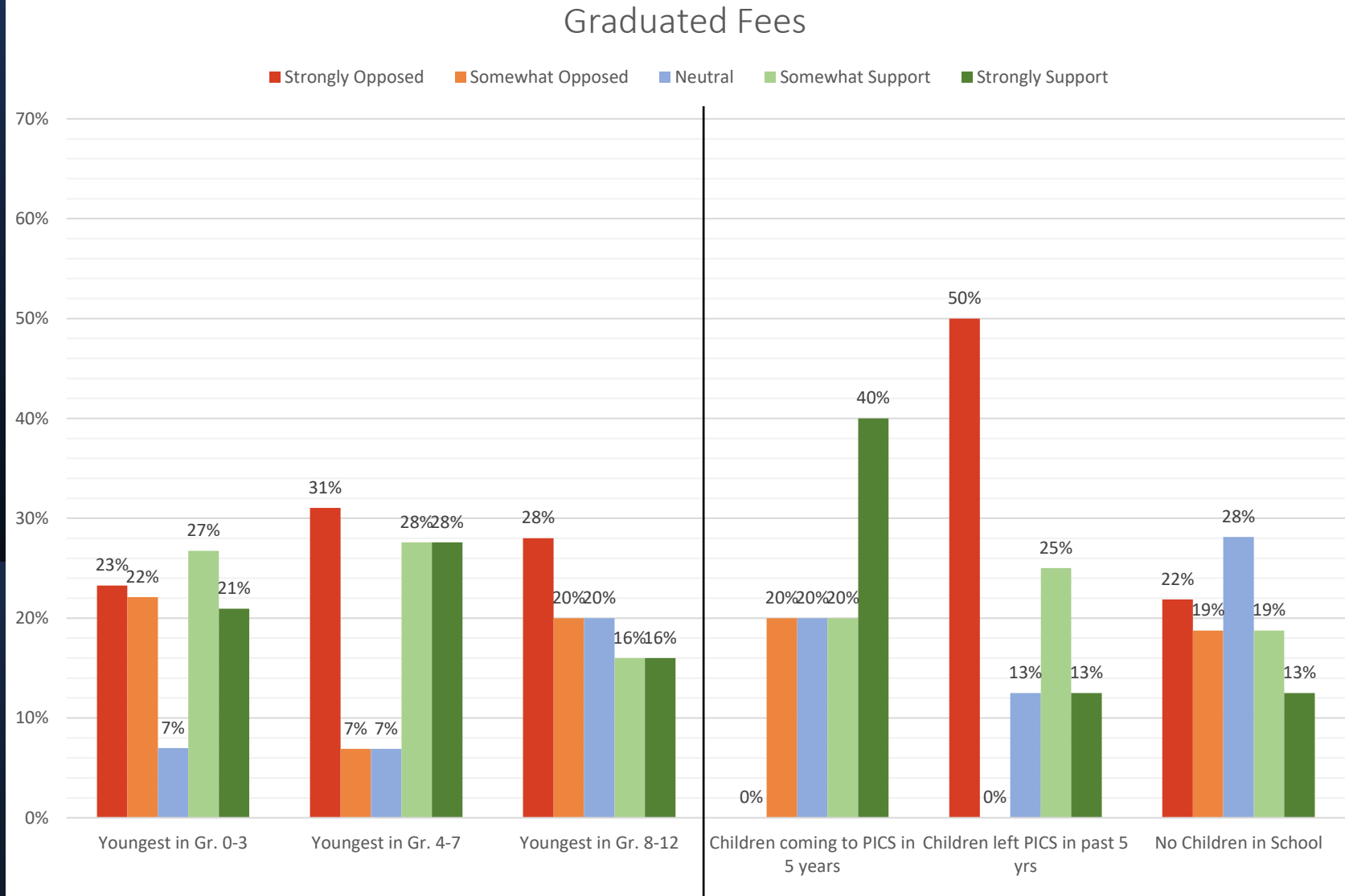
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Option C: Graduated Fees (as a %)

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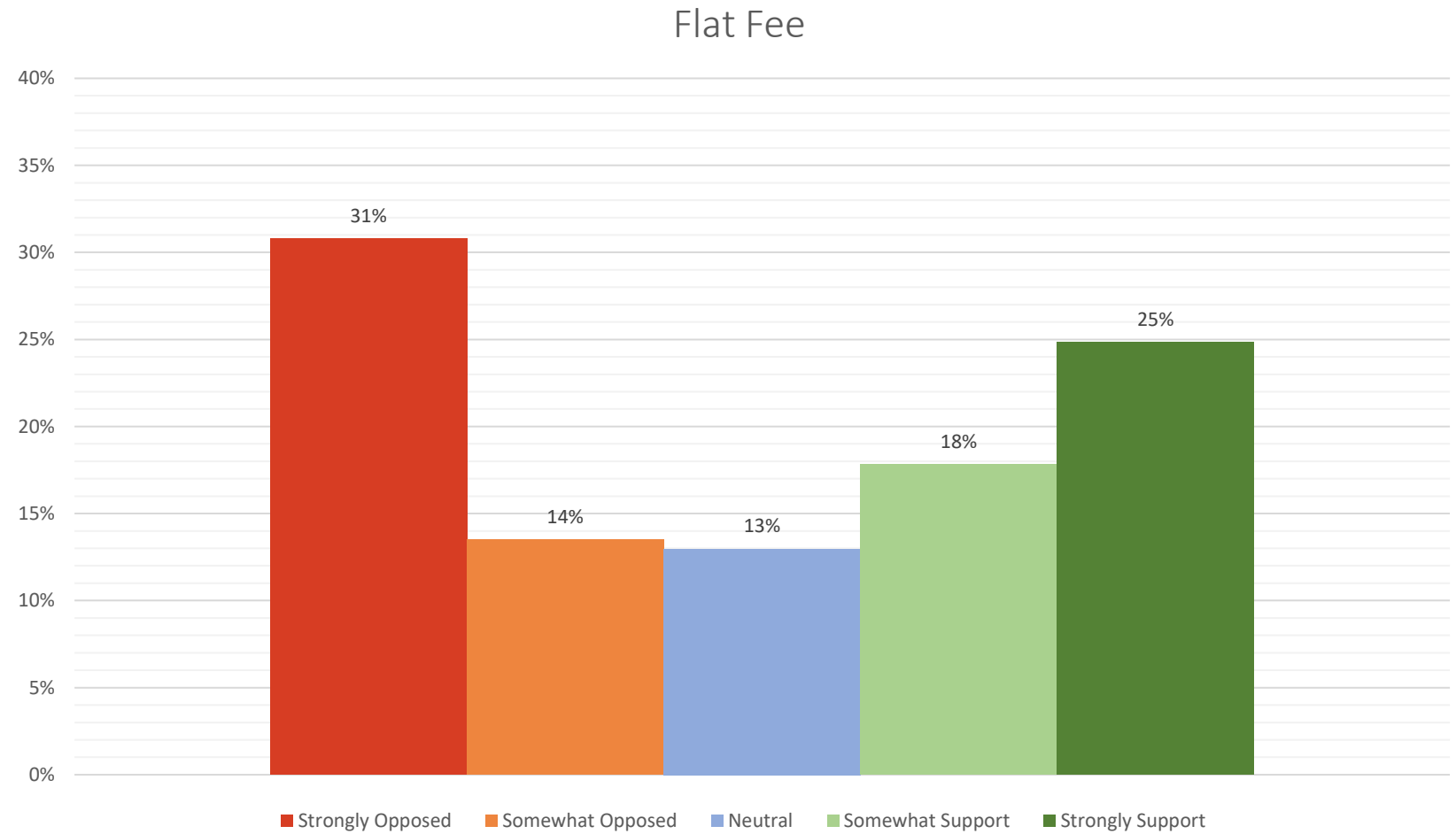
Option D: Flat Fee

D. Flat Fee

A flat monthly tuition rate for all families

Category	Description	Fee/month
T0	K only	275
T1	Grades 1-12	725
	TOTAL	1,611,060

Option D: Flat Fee

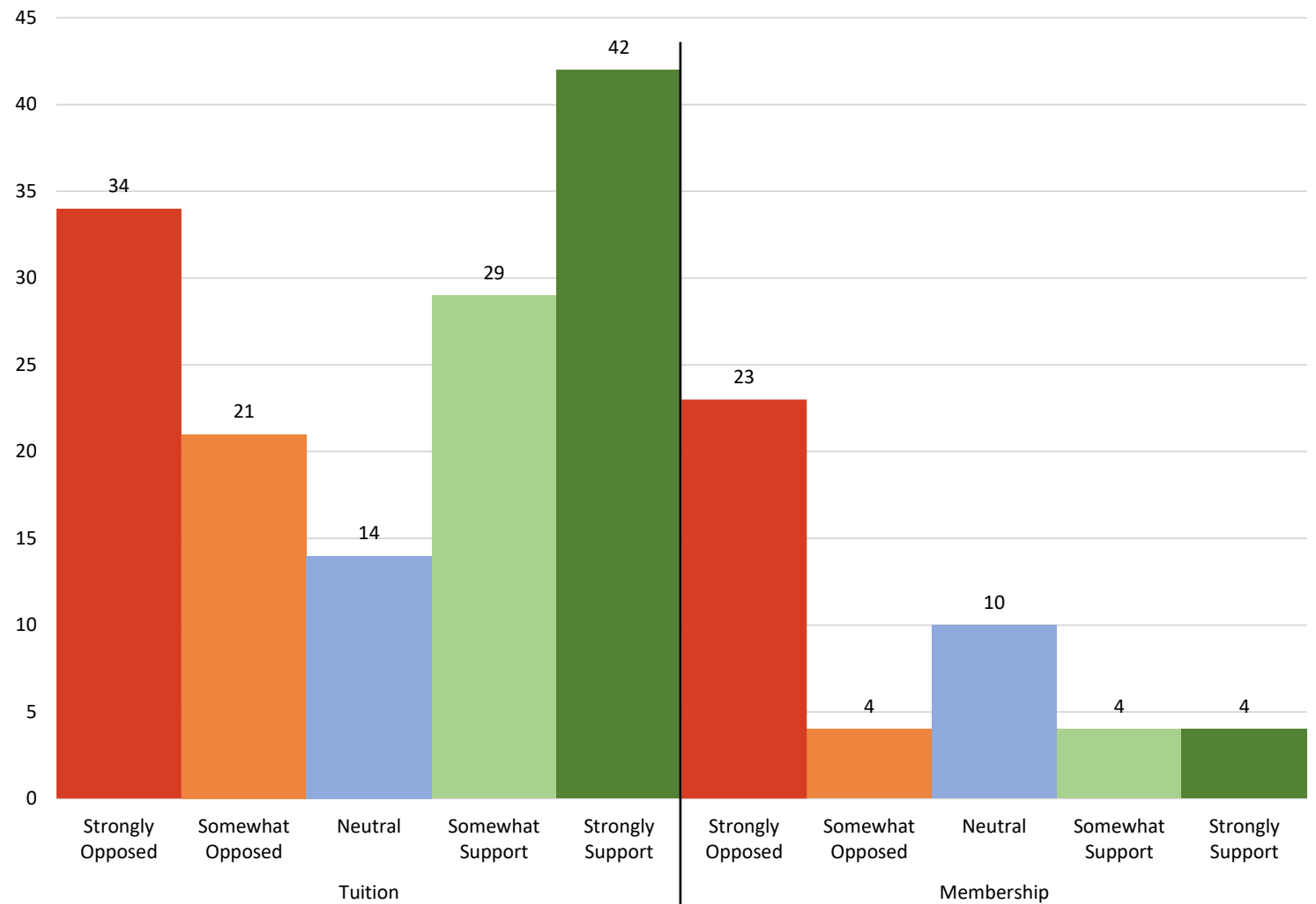


Option D: Flat Fee

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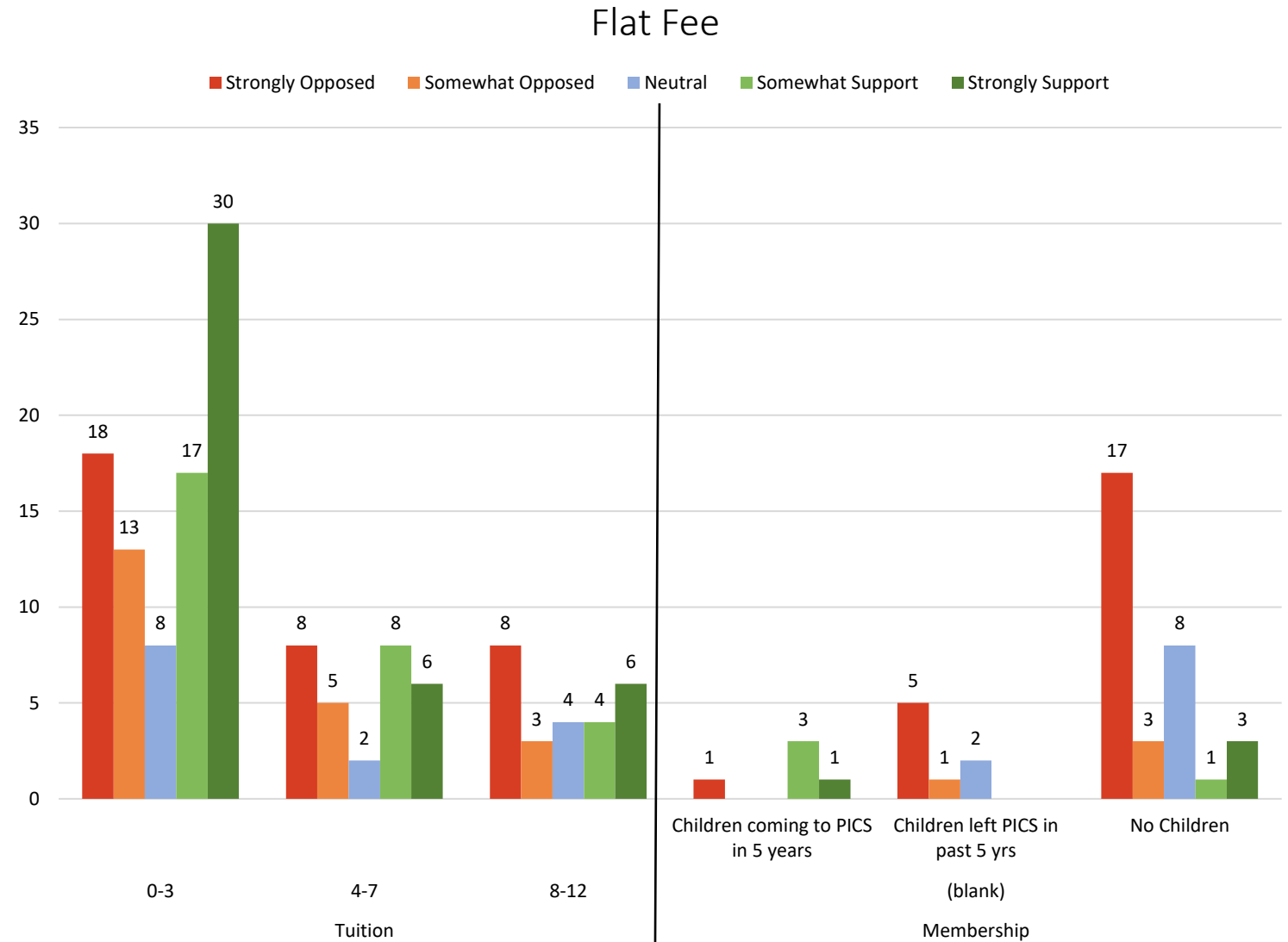
Flat Fee: By Number of Demographic



Option D: Flat Fee

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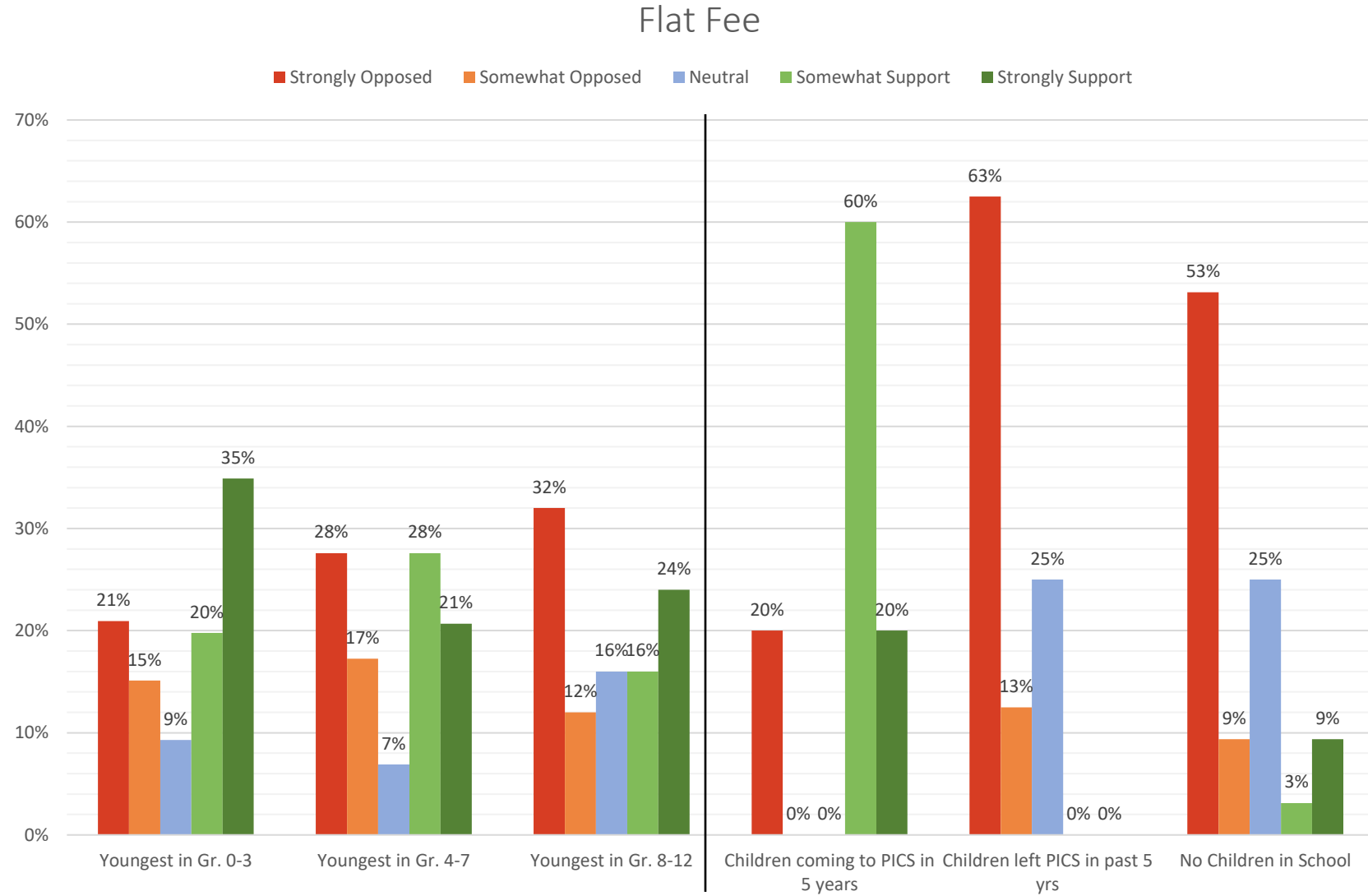
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Option D: Flat Fee (as a %)

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Fee Question Type 2

This second question asked

“For each tuition structure option for PICS, please rank in order of your preference with 1 being MOST preferred and 4 being LEAST preferred.”

This question forced a ranked answer for each structure type.

The respondent may feel neutral or even dislike all tuition structure options earlier, but still needs to rank them from MOST to LEAST preferred.

This is the question that shows the most clarity in where our school society is feeling over all the different tuition structure types.

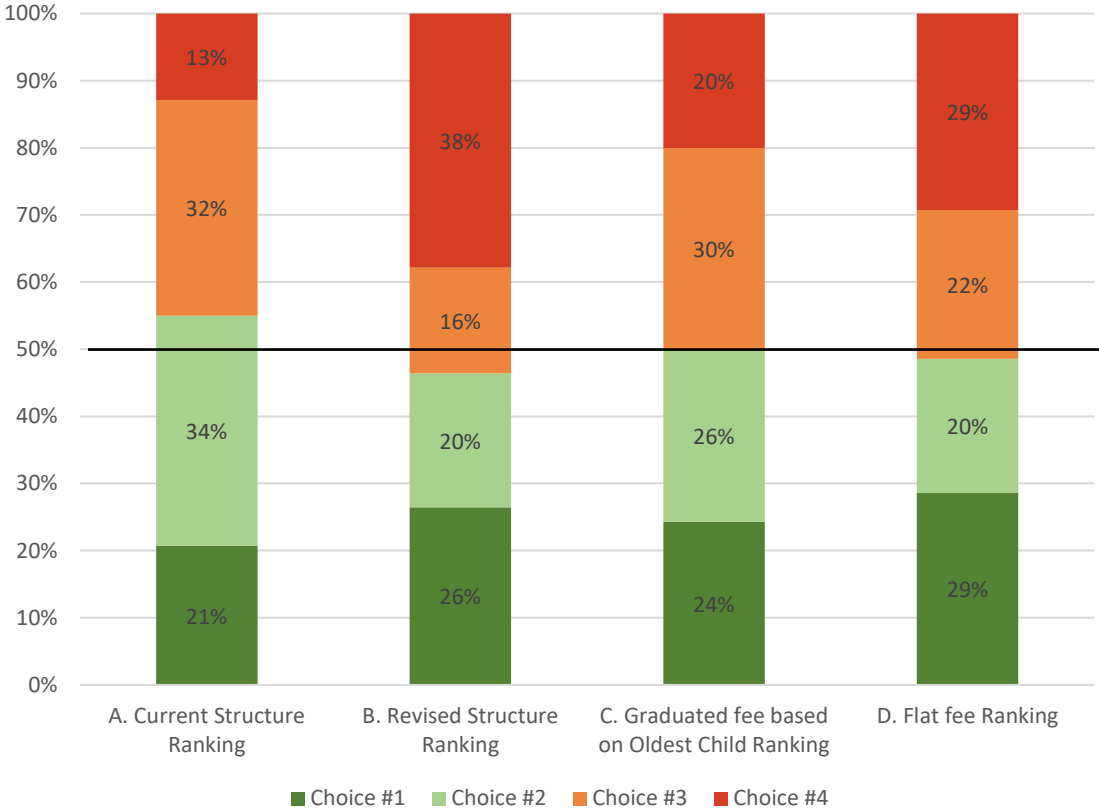
Rankings:



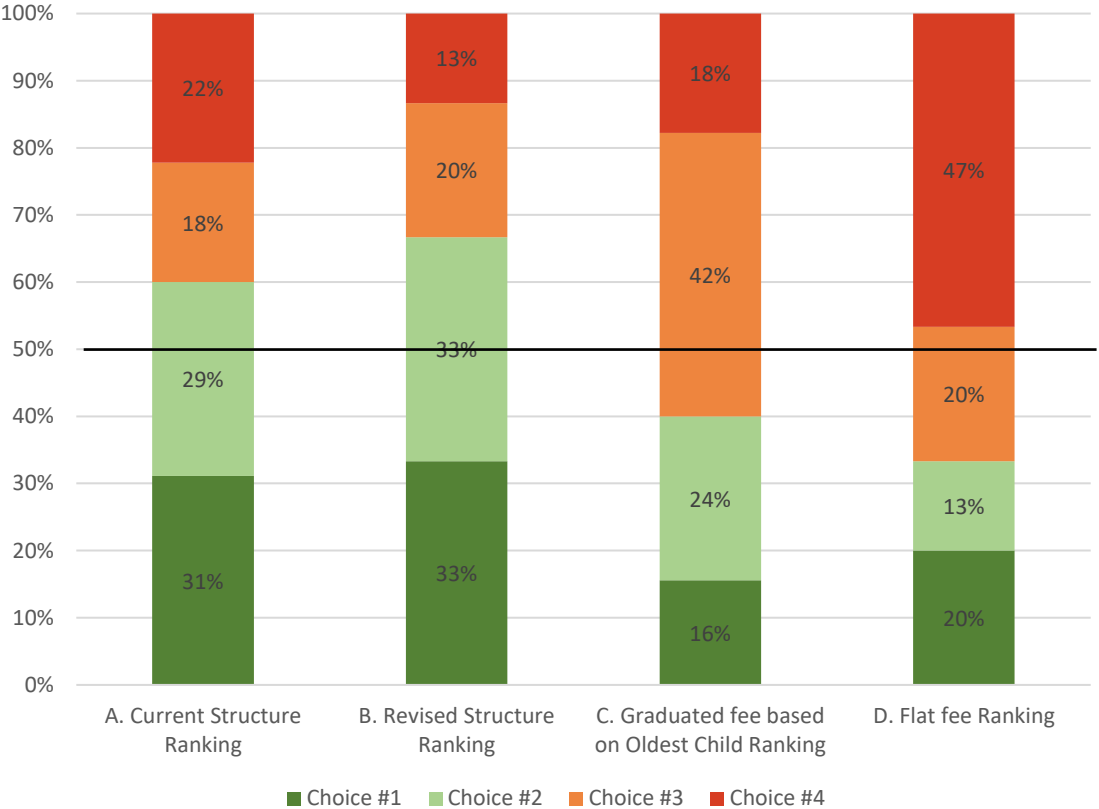
- This shows how each option was ranked by the society:
 - E.g. 23% of people chose the current structure as #1 in their ranking.

Rankings by Membership Type

Tuition Paying Members - Structure Ranking by %



Membership Paying Members - Structure Ranking by %



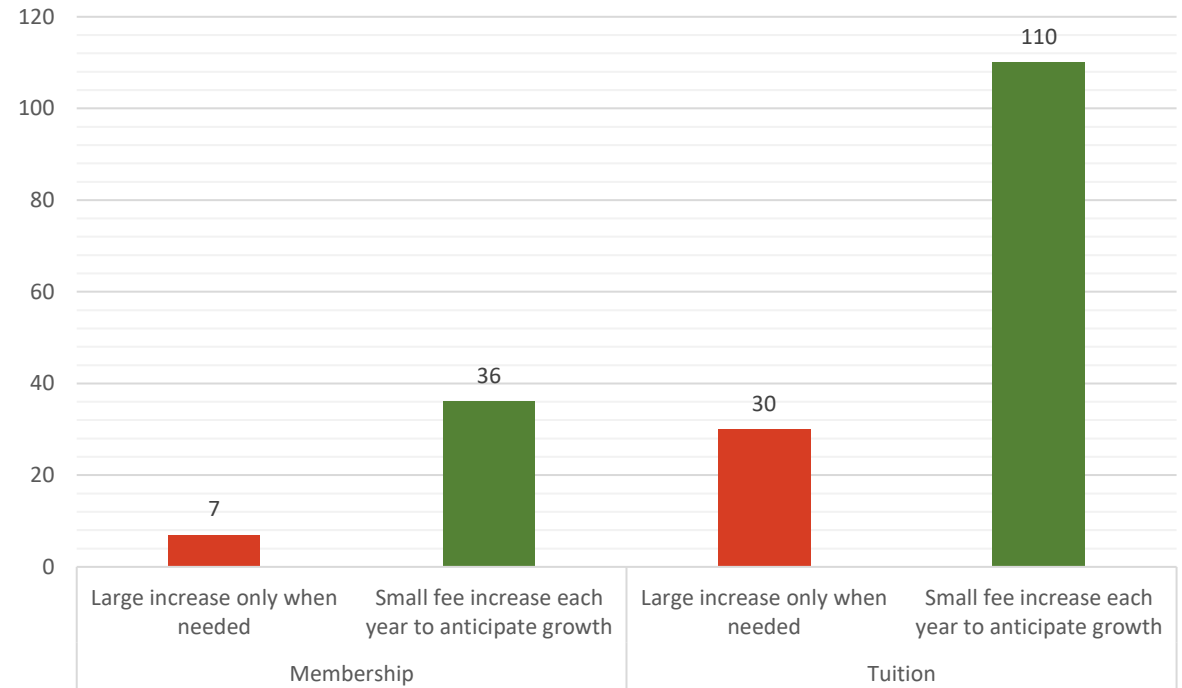
Increase Question

This final question asked

“In order to match the growth of our school and inflation, do you support a small tuition or membership fee increase each year rather than a large increase once every several years?”

Fee increases

Fee Increases: By membership type



Fee Increases: Overall %

